

**BOARD OF DIRECTORS**

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**BAINBRIDGE  
ISLAND**

SCHOOL DISTRICT No. 303

STRONG MINDS, STRONG HEARTS, STRONG COMMUNITY

**SUPERINTENDENT**

Amii Thompson

**MEMORANDUM**

To: Amii Thompson, Superintendent Date: July 31, 2025

From: Kim Knight, Chief Financial Officer

Category: Presentations

Re: Resolution 10-24-25: Supplemental Levy

Type: Action

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This memo recommends that the Board of Directors adopt Resolution No. XXX, authorizing a proposition to be placed on the November 2025 ballot for a supplemental Enrichment Programs and Operations (EP&O) levy. This supplemental levy would provide critical funding for collections in the 2026, 2027, and 2028 calendar years, in response to recent legislative changes.

During the 2025 legislative session, significant adjustments were made to the state's enrichment levy provisions. Specifically, the maximum per-pupil levy limit for enrichment was increased by \$500 for 2026, and by the Seattle Implicit Price Deflator (IPD) plus 3.3% annually for each year from 2027-2030. These new provisions create an opportunity for the Bainbridge Island School District to collect funds above the enrichment levies previously authorized by voters in 2024..

The District is actively working to reestablish and maintain long-term financial stability. A supplemental levy is essential to achieving this goal and to continuing robust support for our educational programs and daily operations. Without this additional funding, the District faces the ongoing challenge of relying on interfund loans and implementing further reductions to vital educational initiatives.

Under the new legislative provisions, the District is eligible to ask for supplemental collections as follows:

- **2026:** \$1,103,828 (estimated tax rate of \$0.08 per \$1,000 of assessed valuation)
- **2027:** \$1,572,896 (estimated tax rate of \$0.11 per \$1,000 of assessed valuation)
- **2028:** \$2,002,902 (estimated tax rate of \$0.13 per \$1,000 of assessed valuation)

I recommend the adoption of Resolution No. 10-24-25 to authorize placing a supplemental EP&O levy on the November 2025 ballot.